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## California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ALAMEDA	ALAMEDA CITY CIC	\$406,706				\$34,289	\$440,995
	ALAMEDA COUNTY RDA	\$108,485					\$108,485
	EMERYVILLE RDA	\$547,019			\$18,660	\$152,960	\$718,639
FREMONT RDA HAYWARD RDA	FREMONT RDA	\$312,090				\$50,601	\$362,691
	HAYWARD RDA	\$179,056					\$179,056
	LIVERMORE RDA	\$120,685				\$34,115	\$154,800
	OAKLAND RDA	\$2,163,287				\$65,503	\$2,228,790
	SAN LEANDRO RDA	\$231,062				\$17,224	\$248,286
	UNION CITY RDA	\$140,413				\$203,466	\$343,879
	County Total:	\$4,208,803			\$18,660	\$558,158	\$4,785,621
BUTTE	CHICO RDA	\$245,322		\$44,524			\$289,846
	OROVILLE RDA	\$295,312		\$3,532		\$28,063	\$326,907
	County Total:	\$540,634		\$48,056		\$28,063	\$616,753
CONTRA COSTA	ANTIOCH RDA	\$15,878					\$15,878
	BRENTWOOD RDA	\$119,315				\$3,506	\$122,821
	CLAYTON RDA	\$8,168				\$9,082	\$17,250
	CONCORD RDA	\$1,164,699				\$106,865	\$1,271,564
	CONTRA COSTA COUNTY RDA	\$21,317					\$21,317

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## California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
CONTRA COSTA	DANVILLE RDA	\$5,552					\$5,552
	EL CERRITO RDA	\$7,311				\$2,477	\$9,788
	HERCULES RDA	\$132,902		\$830,000	\$1,299		\$964,201
	LAFAYETTE RDA	\$5,418					\$5,418
	OAKLEY	\$266,689					\$266,689
	PINOLE RDA	\$77,893			\$66,125	\$26,401	\$170,419
	PITTSBURG RDA					\$30,166	\$30,166
	PLEASANT HILL RDA	\$167,523		\$17,585			\$185,108
	RICHMOND RDA	\$782,407			\$25,780	\$180,051	\$988,238
	SAN PABLO RDA	\$241,583				\$42,226	\$283,809
	SAN RAMON RDA	\$159,240					\$159,240
	WALNUT CREEK RDA	\$48,754					\$48,754
	County Total:	\$3,224,649		\$847,585	\$93,204	\$400,774	\$4,566,212
Fresno	CLOVIS CDA	\$353,920		\$17,165		\$16,178	\$387,263
	FRESNO CITY RDA	\$30,125				\$60,334	\$90,459
	KINGSBURG RDA	\$2,243				\$3,500	\$5,743
	MENDOTA RDA					\$26,648	\$26,648
	ORANGE COVE RDA					\$96,954	\$96,954

#### California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
Fresno	PARLIER RDA					\$1,795	\$1,795
	REEDLEY RDA	\$106,533					\$106,533
	SAN JOAQUIN RDA	\$19,500					\$19,500
	SANGER RDA	\$64,290				\$11,527	\$75,817
	SELMA RDA	\$5,492					\$5,492
	County Total:	\$582,103		\$17,165		\$216,936	\$816,204
HUMBOLDT	EUREKA RDA	\$147,478			\$31,148	\$7,358	\$185,984
	FORTUNA RDA	\$4,846					\$4,846
	County Total:	\$152,324			\$31,148	\$7,358	\$190,830
IMPERIAL	BRAWLEY RDA	\$240,852					\$240,852
	CALEXICO RDA	\$173,606				\$107,859	\$281,465
	CALIPATRIA RDA					\$7,900	\$7,900
	EL CENTRO RDA	\$141,476				\$1,364	\$142,840
	HOLTVILLE RDA	\$4,800				\$1,276	\$6,076
	County Total:	\$560,734				\$118,399	\$679,133
KERN	BAKERSFIELD RDA			\$22,310			\$22,310
	CALIFORNIA CITY RDA			\$30,150		\$22,743	\$52,893
	DELANO RDA	\$39,317	\$2,210		\$89	\$55,084	\$96,700

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### California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
KERN	RIDGECREST RDA	\$110,664		\$53		\$5,018	\$115,735
	TAFT COMMUNITY DA	\$12,865					\$12,865
	TEHACHAPI RDA	\$25,205			\$1,545	\$314	\$27,064
	WASCO RDA	\$5,520				\$4,115	\$9,635
	County Total:	\$193,571	\$2,210	\$52,513	\$1,634	\$87,274	\$337,202
KINGS	HANFORD RDA	\$86,955					\$86,955
	LEMOORE RDA	\$223,231					\$223,231
	County Total:	\$310,186					\$310,186
LAKE	CLEARLAKE RDA	\$45,214					\$45,214
	County Total:	\$45,214					\$45,214
LOS ANGELES	ALHAMBRA RDA	\$370,082		\$27,994		\$7,543	\$405,619
	ARCADIA RDA	\$104,593					\$104,593
	AVALON CIA	\$57,407					\$57,407
	AZUSA RDA	\$153,391				\$1,212	\$154,603
	BALDWIN PARK RDA	\$55,116				\$44,296	\$99,412
	BELL RDA	\$76,139					\$76,139
	BELLFLOWER CRA			\$5,025		\$913	\$5,938
	BURBANK RDA	\$1,629,861			\$58,330	\$290,085	\$1,978,276

#### California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	CERRITOS RDA	\$667,133		\$85,882			\$753,015
	CLAREMONT RDA	\$38,651				\$2,906	\$41,557
	COMMERCE RDA	\$48,132		\$169		\$20,183	\$68,484
	COMPTON RDA	\$989,148		\$93,842		\$189,982	\$1,272,972
	COVINA RDA	\$358,206				\$39,292	\$397,498
	CUDAHY RDA	\$15,293					\$15,293
	CULVER CITY RDA	\$975,033				\$78,918	\$1,053,951
	DOWNEY CDC	\$60,852					\$60,852
	DUARTE RDA	\$130,000			\$18,840	\$38,256	\$187,096
	EL MONTE COMMUNITY RDA	\$7,031				\$68,752	\$75,783
	GLENDALE RDA	\$782,465	\$24,623			\$7,954	\$815,042
	GLENDORA RDA	\$63,197					\$63,197
	HAWAIIAN GARDENS RDA	\$14,332					\$14,332
	HAWTHORNE RDA	\$27,310					\$27,310
	INGLEWOOD RDA	\$51,036		\$34,743			\$85,779
	IRWINDALE CRDA	\$326,335			\$17,978	\$27,481	\$371,794
	LA MIRADA RDA	\$200,385			\$4,694	\$23,629	\$228,708
	LA VERNE RDA	\$471,110				\$17,050	\$488,160

#### California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	LAKEWOOD RDA	\$188,614				\$42,126	\$230,740
	LANCASTER RDA	\$440,487				\$409,305	\$849,792
	LAWNDALE RDA	\$45,261				\$2,227	\$47,488
	LONG BEACH RDA	\$1,016,560		\$240,498	\$6,631	\$526,820	\$1,790,509
	LOS ANGELES CITY CRA	\$3,326,000				\$101,000	\$3,427,000
	LOS ANGELES COUNTY CDC	\$9,234		\$245,793		\$40,484	\$295,511
	LYNWOOD RDA	\$124,498					\$124,498
	MAYWOOD RDA	\$16,836					\$16,836
	MONROVIA RDA	\$349,910		\$726,200			\$1,076,110
	MONTEBELLO CRDA	\$106,922		\$130,432		\$50,526	\$287,880
	MONTEREY PARK RDA	\$884,597			\$15,800	\$71,690	\$972,087
	NORWALK RDA	\$132,187		\$97		\$4,515	\$136,799
	PALMDALE CRA	\$1,725,486				\$95,010	\$1,820,496
	PARAMOUNT RDA	\$165,000				\$43,849	\$208,849
	PASADENA CDC	\$734,964		\$118,000	\$97,289	\$3,612	\$953,865
	PICO RIVERA RDA	\$67,964				\$24,308	\$92,272
	POMONA RDA	\$66,371		\$56,368			\$122,739
	RANCHO PALOS VERDES RDA					\$79	\$79

#### California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	REDONDO BEACH RDA	\$168,652				\$15,839	\$184,491
	SAN DIMAS RDA	\$111,697				\$17,636	\$129,333
	SAN FERNANDO RDA	\$369,234				\$11,990	\$381,224
	SANTA CLARITA RDA	\$2,413				\$7,288	\$9,701
	SANTA FE SPRINGS RDA	\$111,438				\$776	\$112,214
	SANTA MONICA RDA	\$1,000					\$1,000
	SIERRA MADRE RDA	\$94,402					\$94,402
	SIGNAL HILL RDA	\$173,160				\$41,614	\$214,774
	SOUTH EL MONTE RDA	\$48,658					\$48,658
	SOUTH GATE RDA	\$264,660		\$449,567		\$21,893	\$736,120
	SOUTH PASADENA CRDA	\$55,462				\$5,000	\$60,462
	TEMPLE CITY CRDA	\$1,634				\$358	\$1,992
	TORRANCE RDA	\$426,947					\$426,947
	WEST HOLLYWOOD RDA	\$7,662					\$7,662
	WHITTIER RDA	\$121,383				\$9,401	\$130,784
	County Total:	\$19,031,531	\$24,623	\$2,214,610	\$219,562	\$2,405,798	\$23,896,124
MADERA	MADERA RDA	\$203,323		\$4,990			\$208,313
	County Total:	\$203,323		\$4,990			\$208,313

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## California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

	County Total:	\$396,002		\$80,979	\$46,727	\$212,303	\$736,011
	SEASIDE RDA	\$23,949			\$16,955	\$91,154	\$132,058
	SALINAS RDA	\$188,835					\$188,835
	MONTEREY RDA	\$157,445		\$593		\$41,227	\$199,265
	MONTEREY COUNTY CDA	\$18,336			\$13,751	\$48,979	\$81,066
	MARINA RDA	\$3,740		\$80,386	\$16,021	\$30,943	\$131,090
MONTEREY	GONZALES RDA	\$3,697					\$3,697
	County Total:	\$180,201			\$24,722	\$21,149	\$226,072
	MERCED CITY RDA	\$154,026					\$154,026
MERCED	LOS BANOS	\$26,175			\$24,722	\$21,149	\$72,046
	County Total:	\$226,477				\$7,434	\$233,911
	WILLITS CDA	\$86,075				\$7,434	\$93,509
	UKIAH RDA	\$60,065					\$60,065
MENDOCINO	FORT BRAGG RDA	\$80,337					\$80,337
	County Total:	\$410,173		\$4,350		\$59,286	\$473,809
	TIBURON RDA	\$5,121					\$5,121
	SAN RAFAEL RDA	\$198,625				\$44,039	\$242,664
MARIN	NOVATO RDA	\$206,427		\$4,350		\$15,247	\$226,024
		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total

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## California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
NEVADA	GRASS VALLEY RDA	\$68,622		\$4,483		\$25,669	\$98,774
	County Total:	\$68,622		\$4,483		\$25,669	\$98,774
ORANGE	ANAHEIM RDA	\$740,000					\$740,000
	BREA RDA	\$1,081,657					\$1,081,657
	BUENA PARK RDA	\$32,664				\$5,206	\$37,870
	COSTA MESA RDA	\$59,770					\$59,770
	CYPRESS RDA	\$87,784				\$49,435	\$137,219
	FOUNTAIN VALLEY CDA	\$76,616					\$76,616
	FULLERTON RDA	\$271,906			\$58,339	\$69,750	\$399,995
	GARDEN GROVE CDA	\$788,548				\$29,513	\$818,061
	HUNTINGTON BEACH RDA	\$73,139					\$73,139
	LA HABRA RDA	\$38,616		\$75,381		\$24,128	\$138,125
	LA PALMA CDC	\$96,505		\$3,946	\$51	\$9,565	\$110,067
	MISSION VIEJO CDA	\$19,634			\$10,500	\$8,939	\$39,073
	ORANGE CITY RDA	\$598,381			\$45,506	\$22,009	\$665,896
	ORANGE COUNTY RDA	\$91,070			\$60,311	\$127,205	\$278,586
	PLACENTIA RDA	\$55,733	\$13,987			\$8,964	\$78,684
	SAN CLEMENTE RDA	\$122,048	\$29,700			\$6,596	\$158,344

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## California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ORANGE	SAN JUAN CAPISTRANO CRA	\$59,873				\$38,205	\$98,078
	SANTA ANA CRA	\$1,871,230		\$25,035			\$1,896,265
	SEAL BEACH RDA					\$265,959	\$265,959
STANTON RDA  TUSTIN COMMUNITY RI  WESTMINSTER RDA  YORBA LINDA RDA	STANTON RDA	\$344,020				\$10,175	\$354,195
	TUSTIN COMMUNITY RDA	\$113,325				\$81,828	\$195,153
	WESTMINSTER RDA	\$176,562	\$143,022			\$11,979	\$331,563
	YORBA LINDA RDA	\$335,084				\$68,869	\$403,953
	County Total:	\$7,134,165	\$186,709	\$104,362	\$174,707	\$838,325	\$8,438,268
PLACER	AUBURN RDA					\$7,996	\$7,996
	LINCOLN RDA	\$649					\$649
	PLACER COUNTY RDA	\$234,556			\$24,767		\$259,323
	ROCKLIN RDA	\$74,699					\$74,699
	ROSEVILLE RDA	\$35,737				\$5,000	\$40,737
	County Total:	\$345,641			\$24,767	\$12,996	\$383,404
RIVERSIDE	BANNING CRA	\$43,578				\$29,377	\$72,955
	CALIMESA RDA	\$19,478					\$19,478
	CATHEDRAL CITY RDA	\$486,005		\$781,650		\$69,031	\$1,336,686
	COACHELLA RDA	\$160,770				\$413,194	\$573,964

#### California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
RIVERSIDE	CORONA RDA	\$494,978					\$494,978
	DESERT HOT SPRINGS RDA	\$30,940				\$84	\$31,024
	HEMET RDA	\$201,646			\$127,784		\$329,430
	INDIAN WELLS RDA	\$123,321			\$33,663	\$1,355,223	\$1,512,207
	INDIO RDA	\$47,909		\$12,722		\$859	\$61,490
	LA QUINTA RDA  LAKE ELSINORE RDA	\$126,438			\$277,783	\$316,365	\$720,586
		\$774					\$774
	MORENO VALLEY RDA	\$1,278,297				\$24,867	\$1,303,164
	MURRIETA RDA	\$6,496					\$6,496
	NORCO RDA	\$315,498				\$9,555	\$325,053
	PALM DESERT RDA	\$812,515				\$352,906	\$1,165,421
	PALM SPRINGS RDA	\$164,728				\$20,581	\$185,309
	PERRIS RDA	\$147,026				\$16,326	\$163,352
	RANCHO MIRAGE RDA	\$80,947					\$80,947
	RIVERSIDE COUNTY RDA	\$1,442,816				\$61,774	\$1,504,590
	RIVERSIDE RDA	\$409,506			\$3,600	\$12,947	\$426,053
	SAN JACINTO RDA	\$222,545				\$2,878	\$225,423
	TEMECULA RDA	\$437,364				\$59,315	\$496,679

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## California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
RIVERSIDE	County Total:	\$7,053,575		\$794,372	\$442,830	\$2,745,282	\$11,036,059
SACRAMENTO	FOLSOM RDA	\$209,297					\$209,297
	GALT RDA	\$307,798				\$41,224	\$349,022
	SACRAMENTO CITY AND COUNTY RDA	\$1,568,653			\$5,230	\$805,061	\$2,378,944
	County Total:	\$2,085,748			\$5,230	\$846,285	\$2,937,263
SAN BERNARDINO	BARSTOW RDA	\$74,507		\$2,728			\$77,235
	BIG BEAR LAKE RDA	\$27,100				\$4,198	\$31,298
	CHINO RDA	\$289,050				\$75,107	\$364,157
	COLTON RDA	\$89,585		\$250,646		\$275,610	\$615,841
	FONTANA RDA	\$457,898				\$43,802	\$501,700
	GRAND TERRACE RDA	\$239,923		\$12,311	\$173,358	\$16,898	\$442,490
	HESPERIA CRA	\$172,645					\$172,645
	HIGHLAND RDA	\$226,326				\$10,431	\$236,757
	INLAND VALLEY DA	\$285					\$285
	LOMA LINDA RDA	\$266,680				\$163,843	\$430,523
	MONTCLAIR RDA	\$222,893			\$139,209	\$11,214	\$373,316
	ONTARIO RDA	\$2,602,139				\$242,841	\$2,844,980
	RANCHO CUCAMONGA RDA	\$150,677		\$158,054		\$7,377	\$316,108

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### California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN BERNARDINO	REDLANDS RDA	\$194,825					\$194,825
	RIALTO RDA	\$962,371	\$(11,452)				\$950,919
	SAN BERNARDINO COUNTY RDA	\$252,156					\$252,156
	SAN BERNARDINO RDA	\$469,958				\$680,223	\$1,150,181
	UPLAND CRA	\$100,565				\$151,168	\$251,733
	VICTORVILLE RDA	\$177,118		\$28,061		\$101,251	\$306,430
	YUCAIPA RDA	\$10,750					\$10,750
	YUCCA VALLEY					\$68,799	\$68,799
	County Total:	\$6,987,451	\$(11,452)	\$451,800	\$312,567	\$1,852,762	\$9,593,128
SAN DIEGO	CARLSBAD RDA	\$75,955					\$75,955
	CHULA VISTA RDA	\$583,227				\$114,707	\$697,934
	CORONADO CRA	\$58,739			\$16,217	\$79,616	\$154,572
	EL CAJON RDA	\$286,048	\$41,312			\$58,233	\$385,593
	ESCONDIDO CDC	\$1,462,572					\$1,462,572
	IMPERIAL BEACH	\$8,244				\$1,868	\$10,112
	LA MESA COMMUNITY RDA	\$46,778					\$46,778
	LEMON GROVE RDA	\$23,828		\$30,443		\$4,175	\$58,446
	NATIONAL CITY CDC	\$15,800			\$4,361		\$20,161

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## California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN DIEGO	OCEANSIDE RDA	\$88,856					\$88,856
	POWAY RDA	\$418,162			\$163,164	\$108,905	\$690,231
	SAN DIEGO CITY RDA	\$918,653		\$31,472	\$116,223	\$490,572	\$1,556,920
	SAN DIEGO COUNTY RDA	\$8,147					\$8,147
	SAN MARCOS RDA	\$56,661				\$186,885	\$243,546
	SANTEE RDA	\$346,620				\$96,422	\$443,042
	VISTA RDA	\$401,067		\$3,261		\$84,931	\$489,259
	County Total:	\$4,799,357	\$41,312	\$65,176	\$299,965	\$1,226,314	\$6,432,124
San Francisco	S.F. CITY & COUNTY RDA	\$4,354,580			\$31,155	\$311,703	\$4,697,438
	County Total:	\$4,354,580			\$31,155	\$311,703	\$4,697,438
SAN JOAQUIN	MANTECA RDA	\$16				\$12,454	\$12,470
	RIPON RDA	\$145,779				\$18,959	\$164,738
	STOCKTON RDA	\$150,000					\$150,000
	TRACY RDA	\$118,648		\$7,400			\$126,048
	County Total:	\$414,443		\$7,400		\$31,413	\$453,256
SAN LUIS OBISPO	ATASCADERO RDA	\$17,914					\$17,914
	PASO ROBLES RDA	\$91,107					\$91,107
	PISMO BEACH RDA	\$18,507			\$40,780	\$4,582	\$63,869

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#### California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN LUIS OBISPO	County Total:	\$127,528			\$40,780	\$4,582	\$172,890
SAN MATEO	BELMONT RDA	\$71,503			\$3,136	\$172,039	\$246,678
	BRISBANE RDA	\$49,225					\$49,225
	EAST PALO ALTO RDA			\$35,000			\$35,000
	FOSTER CITY CDA	\$905,836				\$31,150	\$936,986
	MENLO PARK CDA	\$322,003		\$38,500		\$232,562	\$593,065
	MILLBRAE RDA	\$70,371					\$70,371
	REDWOOD CITY RDA	\$671,641				\$165,754	\$837,395
	SAN BRUNO RDA	\$377,354					\$377,354
	SAN CARLOS RDA	\$185,310		\$40,800		\$89,144	\$315,254
	SAN MATEO CITY RDA	\$462,417		\$144,924	\$65,313	\$8,203	\$680,857
	SOUTH SAN FRANCISCO RDA	\$97,848				\$72,927	\$170,775
	County Total:	\$3,213,508		\$259,224	\$68,449	\$771,779	\$4,312,960
SANTA BARBARA	GUADALUPE RDA					\$5,181	\$5,181
	LOMPOC RDA	\$56,487				\$4,926	\$61,413
	SANTA BARBARA RDA	\$326,948		\$3,397		\$34,602	\$364,947
	County Total:	\$383,435		\$3,397		\$44,709	\$431,541
SANTA CLARA	CAMPBELL RDA	\$86,280			\$10,536	\$9,595	\$106,411

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## California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SANTA CLARA	LOS GATOS RDA	\$118,479					\$118,479
	MILPITAS RDA	\$518,534		\$200,806			\$719,340
	MORGAN HILL RDA	\$667,438				\$80,942	\$748,380
	SAN JOSE RDA	\$10,136,546					\$10,136,546
	SANTA CLARA CITY RDA	\$74,061	\$99,905			\$94,374	\$268,340
	County Total:	\$11,601,338	\$99,905	\$200,806	\$10,536	\$184,911	\$12,097,496
SANTA CRUZ	CAPITOLA RDA					\$37,242	\$37,242
	SANTA CRUZ CITY RDA	\$78,000				\$45,564	\$123,564
	SANTA CRUZ COUNTY RDA	\$358,621		\$828,219		\$209,500	\$1,396,340
	SCOTTS VALLEY RDA	\$26,760			\$61,501	\$44,779	\$133,040
	WATSONVILLE RDA	\$108,637					\$108,637
	County Total:	\$572,018		\$828,219	\$61,501	\$337,085	\$1,798,823
SHASTA	ANDERSON	\$42,128					\$42,128
	REDDING RDA	\$522,998			\$83,367	\$3,288	\$609,653
	SHASTA LAKE	\$221,400				\$35,640	\$257,040
	County Total:	\$786,526			\$83,367	\$38,928	\$908,821
SOLANO	FAIRFIELD RDA	\$895,960		\$25,000		\$100,480	\$1,021,440
	RIO VISTA RDA	\$43,943		\$24,998		\$5,645	\$74,586

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## California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SOLANO	SUISUN CITY RDA	\$198,192	\$11,754			\$4,229	\$214,175
	VACAVILLE RDA	\$384,564			\$22,012	\$56,244	\$462,820
	VALLEJO RDA	\$231,900				\$19,067	\$250,967
	County Total:	\$1,754,559	\$11,754	\$49,998	\$22,012	\$185,665	\$2,023,988
Sonoma	CLOVERDALE RDA	\$16,259		\$16,150		\$60,431	\$92,840
	COTATI RDA	\$128,538				\$40,603	\$169,141
	HEALDSBURG RDA	\$49,135					\$49,135
	PETALUMA CDC	\$111,661		\$200,816	\$1,250	\$7,630	\$321,357
	ROHNERT PARK RDA	\$675,665				\$16,485	\$692,150
	SEBASTOPOL RDA					\$16,896	\$16,896
	SONOMA CDA	\$73,981					\$73,981
	SONOMA COUNTY CDC	\$84,173					\$84,173
	WINDSOR/SONOMA	\$31,389		\$12,116		\$4,763	\$48,268
	County Total:	\$1,170,801		\$229,082	\$1,250	\$146,808	\$1,547,941
STANISLAUS	CERES RDA	\$29,780					\$29,780
	MODESTO RDA	\$6,933					\$6,933
	NEWMAN RDA	\$1,117					\$1,117
	OAKDALE RDA	\$80,704					\$80,704

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## California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
STANISLAUS	STANISLAUS COUNTY RDA	\$2,655					\$2,655
	TURLOCK RDA	\$16,740			\$1,210	\$19,338	\$37,288
	County Total:	\$137,929			\$1,210	\$19,338	\$158,477
SUTTER	YUBA CITY RDA	\$29,988					\$29,988
	County Total:	\$29,988					\$29,988
TULARE	EXETER RDA	\$33,185					\$33,185
	LINDSAY RDA	\$624				\$112,179	\$112,803
	PORTERVILLE RDA	\$26,709		\$4,675	\$28,033	\$2,108	\$61,525
	TULARE COUNTY RDA	\$192,382				\$258	\$192,640
	TULARE RDA	\$86,360				\$16,760	\$103,120
	VISALIA CRA	\$258,251			\$13,659	\$6,174	\$278,084
	County Total:	\$597,511		\$4,675	\$41,692	\$137,479	\$781,357
TUOLUMNE	SONORA RDA	\$5,199					\$5,199
	County Total:	\$5,199					\$5,199
VENTURA	FILLMORE RDA	\$15,385			\$19,028	\$6,043	\$40,456
	MOORPARK RDA	\$248,878		\$19,358			\$268,236
	OJAI RDA	\$29,428			\$22,084	\$272	\$51,784
	OXNARD RDA	\$318,387					\$318,387

#### California Redevelopment Agencies - Fiscal Year 2002/2003 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
VENTURA	PORT HUENEME RDA	\$275,185					\$275,185
	SAN BUENAVENTURA RDA	\$47,177		\$5,817	\$73,296	\$26,505	\$152,795
	SANTA PAULA RDA	\$109,536				\$15,022	\$124,558
	SIMI VALLEY CDA	\$951,921				\$29,957	\$981,878
	THOUSAND OAKS RDA	\$611,058			\$7,365	\$127,806	\$746,229
	VENTURA				\$8,045		\$8,045
	County Total:	\$2,606,955		\$25,175	\$129,818	\$205,605	\$2,967,553
YOLO	DAVIS RDA	\$35,163					\$35,163
	WEST SACRAMENTO RDA	\$498,750		\$210,664		\$20,450	\$729,864
	WINTERS RDA	\$46,581				\$883	\$47,464
	WOODLAND RDA	\$60,045				\$11,622	\$71,667
	County Total:	\$640,539		\$210,664		\$32,955	\$884,158
YUBA	MARYSVILLE CDA	\$98,672					\$98,672
	County Total:	\$98,672					\$98,672
	Statewide Total:	\$87,236,013	\$355,061	\$6,509,081	\$2,187,493	\$14,123,525	\$110,411,173

Total Agencies Contributing to this Report: 299